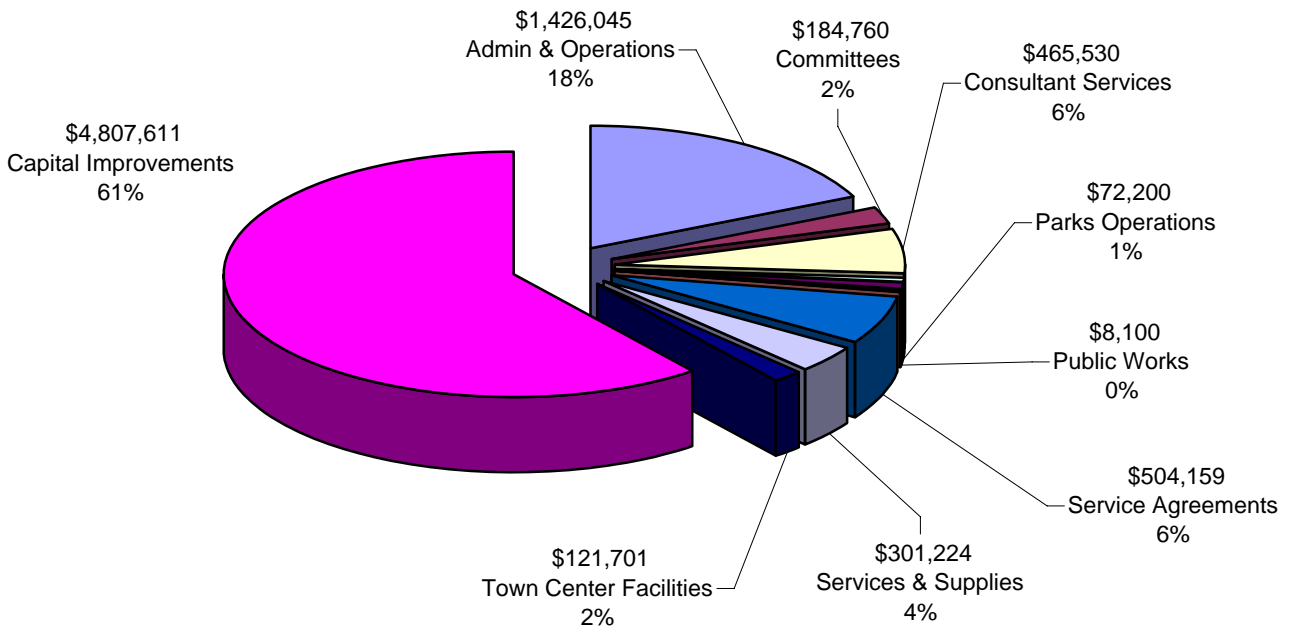
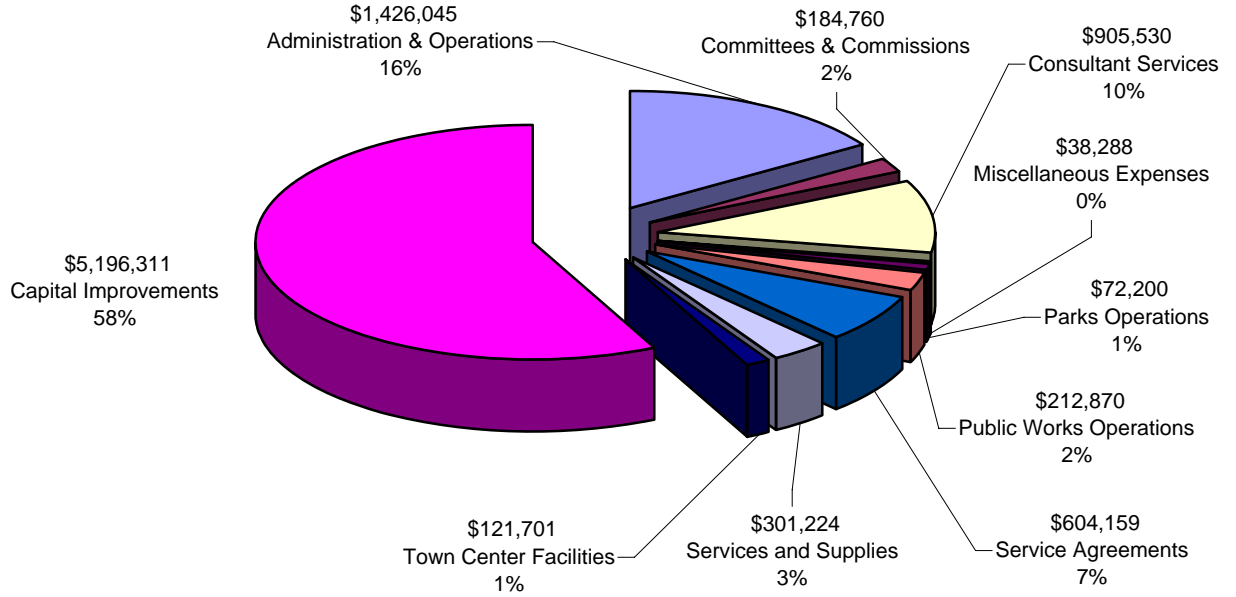


2006-07 EXPENDITURES BUDGET by TOTAL and GENERAL FUND

2006-07 Total Expenditures Total: \$9,063,088

Administration & Operations	\$1,426,045
Committees & Commissions	\$184,760
Consultant Services	\$905,530
Miscellaneous Expenses	\$38,288
Parks Operations	\$72,200
Public Works Operations	\$212,870
Service Agreements	\$604,159
Services and Supplies	\$301,224
Town Center Facilities	\$121,701
Capital Improvements	\$5,196,311



2006-07 General Fund Expenditures Total: \$7,929,618

Admin & Operations	\$1,426,045
Committees	\$184,760
Consultant Services	\$465,530
Miscellaneous	\$38,288
Parks Operations	\$72,200
Public Works	\$8,100
Service Agreements	\$504,159
Services & Supplies	\$301,224
Town Center Facilities	\$121,701
Capital Improvements	\$4,807,611