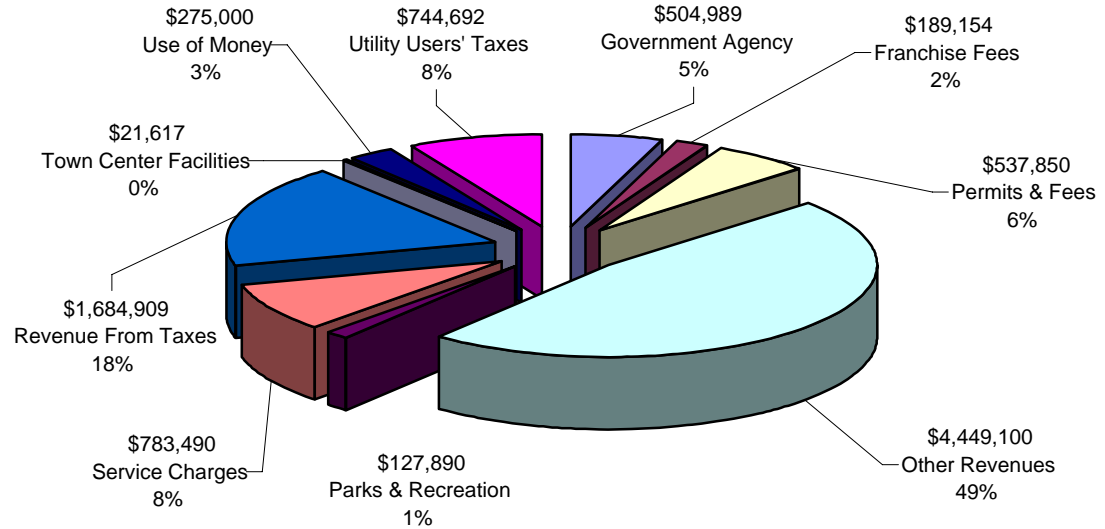


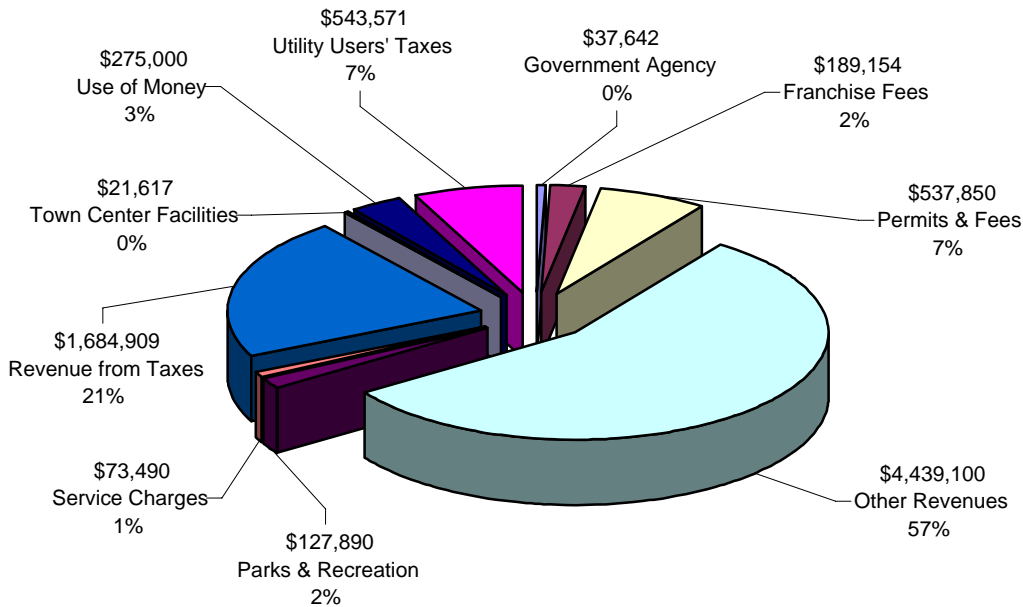
## 2006-07 REVENUE BUDGET by TOTAL and GENERAL FUND

### 2006-07 Total Revenue Total: \$9,318,691

Government Agency	\$504,989
Franchise Fees	\$189,154
Permits & Fees	\$537,850
Other Revenues	\$4,449,100
Parks & Recreation	\$127,890
Service Charges	\$783,490
Revenue From Taxes	\$1,684,909
Town Center Facilities	\$21,617
Use of Money	\$275,000
Utility Users' Taxes	\$744,692



### 2006-07 General Fund Revenue Total: \$7,930,223



Government Agency	\$37,642
Franchise Fees	\$189,154
Permits & Fees	\$537,850
Other Revenues	\$4,439,100
Parks & Recreation	\$127,890
Service Charges	\$73,490
Revenue from Taxes	\$1,684,909
Town Center Facilities	\$21,617
Use of Money	\$275,000
Utility Users' Taxes	\$543,571