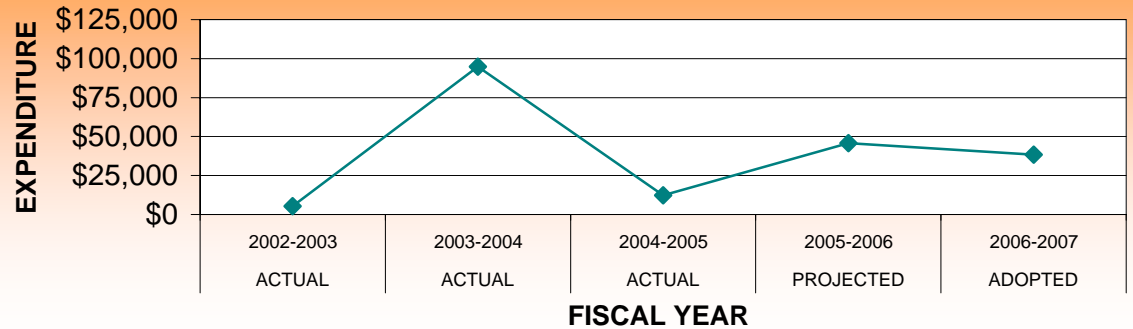


**TOWN of
PORTOLA VALLEY**
2007-07 BUDGET WORKSHEET



Miscellaneous Expenses



Account Description/Activity	ACTUAL 2002-2003	ACTUAL 2003-2004	ACTUAL 2004-2005	BUDGET 2005-2006	PROJECTED 2005-2006	ADOPTED 2006-2007	ACCOUNT CODE
1 Contingency Contingency funding provides for unexpected funding needs; cannot be spent without Town Council authorization. (It is advisable for the Town to have funds budgeted for unexpected expenses, the alternative being transferral of funds within the budget.)				25,000	25,000	25,000	05-56-4220
2 Community Services Funds the Town Council appropriates to non-profit community organizations and agencies.	5,238	11,000	10,868	11,288	11,288	11,788	05-56-4222
3 H.E.A.R.T. JPA For participation in endowment to create a regional approach to affordable housing.			1,434	1,500	1,457	1,500	05-56-4223
Library Relocation Project Unbudgeted expenses relating to temporary relocation of PV Library to Corte Madera School, to be offset by contribution from the Friends of the Library.				0	8,028	0	05-56-4227 (FYE-05 coded to 5- 66-4352)
Town Center Contingency Fund		83,733		0			05-56-4225
Sub-Total	5,238	94,733	12,302	37,788	45,773	38,288	