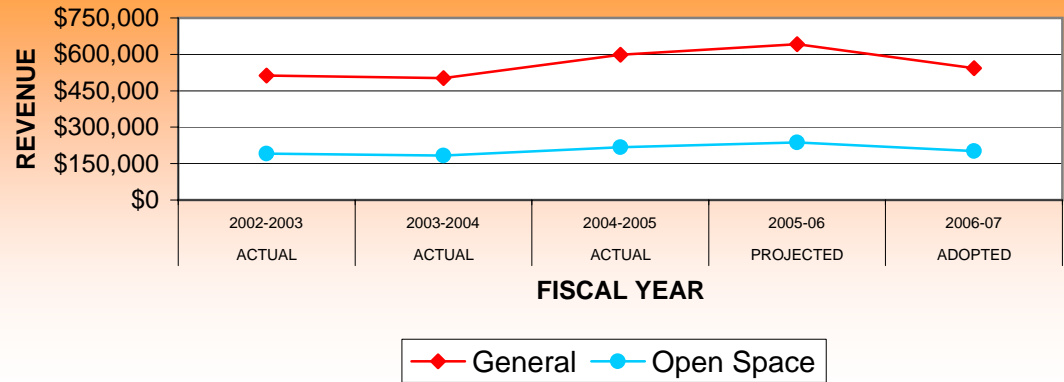


**TOWN of
PORTOLA VALLEY**
2006-07 BUDGET WORKSHEET



Utility Users Tax



Account Description/Activity	ACTUAL 2002-2003	ACTUAL 2003-2004	ACTUAL 2004-2005	BUDGET 2005-06	PROJECTED 2005-06	ADOPTED 2006-07	ACCOUNT CODES
1 General Purpose Use							
Based on utility revenues generated by Town residents/businesses. The UUT revenue can only be used for Council designated expenditures.							
Electricity and Gas	331,417	315,797	394,127	379,358	446,683	405,060	05-28-3220
Telephone (cellular reduction of 45% in FYE07)	98,181	92,573	94,189	102,704	94,093	46,929	05-28-3222
Water	83,776	94,054	110,513	129,439	100,992	91,582	05-28-3224
<i>Sub-Total</i>	513,374	502,423	598,829	611,501	641,768	543,571	
2 Open Space Use							
2% applied to total utility revenues generated by Town residents and businesses. Use restricted for the preservation and purchase of open space. Originally approved by the voters in November 1997.							
Electricity and Gas	124,385	114,858	134,193	138,503	165,272	149,872	15-28-3220
Telephone (cellular reduction of 45% in FYE07)	36,530	33,678	43,377	37,487	34,814	17,364	15-28-3222
Water	30,462	34,196	40,187	47,245	37,367	33,885	15-28-3224
<i>Sub-Total</i>	191,378	182,731	217,757	223,235	237,453	201,121	
Sub-Total	704,752	685,155	816,586	834,736	879,221	744,692	